

FISCAL YEAR 2007-2008 BUDGET PROCESS KEY DATES

Friday, April 13	Mayor Sanders unveils his budget
Monday, April 16	Mayor Sanders presents his budget to City Council
Wednesday, April 18	Chief Financial Officer presents further detail on Mayor's budget to the Budget Review Committee, including update on Five Year Outlook, Eight Significant Areas, Assumptions, Service Levels, and Corrective Actions
Wednesday, April 25	Budget Review Committee: Evening Community Budget Forum (Catamaran Hotel, Mission Beach)
Friday, April 27	Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued
Wednesday, May 2	Budget Review Committee Hearing: Neighborhood and Customer Services. Includes Parks and Recreation; Library; Customer Services, including Community Service Centers; Community Services, including Disabled Services; Arts and Culture and Special Events
Thursday, May 3	Budget Review Committee Hearing: Public Works, Business and Support Services; TransNet. Includes Engineering and Capital Projects, including Capital Improvement Projects; TransNet; Environmental Services; General Services, including Stormwater, Facilities, Streets, Fleet Services, and Publishing; Water and Wastewater
Monday, May 7	Budget Review Committee Hearing: City Clerk, City Attorney
Wednesday, May 9	Budget Review Committee Hearing: Public Safety and Homeland Security, SDCERS, Business and Support Services. Includes Homeland Security; Police; Fire-Rescue; Emergency Medical Services and San Diego Medical Services Enterprise; Administration; Human Resources; Information and Technology; Data Processing Corporation; Office of the Chief Information Officer, including Enterprise more...

Resource Planning; Purchasing and Contracting; San Diego City Employees Retirement System Administration; Qualcomm Stadium and Petco Park

Thursday, May 10

Budget Review Committee Hearing: Land Use and Economic Development, Office of the Mayor, City Council, Independent Budget Analyst. Includes Development Services; Planning and Community Investments; Real Estate Assets; Neighborhood Code Compliance; Ethics Commission; Office of Ethics and Integrity; Office of the Mayor; Community and Legislative Services; Finance/Chief Financial Officer, including Auditor and Comptroller, City Treasurer, Financial Management, Debt Management

Tuesday, May 15

Full Council Hearing: SEDC, CCDC, Redevelopment Agency, Housing Commission (pending approval)

Wednesday, May 16

Budget and Finance Committee: Council Budget Priority Memoranda due to Council President and Mayor's Consolidated Technical Revisions Report due to IBA

Monday, May 21

Full Council Deliberations on Budget

Friday, June 1

Independent Budget Analyst's report on Recommendations to the Mayor's Budget

Wednesday, June 6

Budget and Finance Committee considers final modifications to Mayor's Budget

Monday, June 11

Full Council Decisions on Final Budget Modifications

Tuesday, June 12

Mayor's Veto Period Begins

Wednesday, June 16

Budget and Finance Committee Meeting

Tuesday, June 19

Mayor's Veto Period Ends

Wednesday, July 11

Budget and Finance Committee: Review of Appropriations Ordinance

Monday, July 23

Introduction of Appropriation Ordinance

Monday, July 30

Adoption of Appropriation Ordinance

BUDGET REVIEW COMMITTEE

2007 DEPARTMENTAL BUDGET HEARING CALENDAR

WEDNESDAY, MAY 2: NEIGHBORHOOD AND CUSTOMER SERVICES

9:00 am – 11:00 am Parks and Recreation
11:00 am – 12 noon Library

2:00 pm – 5:30 pm Community Services – Disabled Services (2 pm time certain)
 Community Services - Other
 Customer Services
 Community Service Centers
 Arts and Culture (TOT)
 Special Promotional Programs (TOT)

THURSDAY, MAY 3: PUBLIC WORKS, BUSINESS AND SUPPORT SERVICES

9:00 am – 12 noon Engineering and Capital Projects
 Capital Improvement Projects (CIP)
 TransNet
 Environmental Services
 General Services
 Facilities
 Streets
 Fleet Services
 Publishing
 Stormwater

2:00 pm – 5:30 pm Water
 Wastewater

MONDAY, MAY 7: CITY CLERK AND CITY ATTORNEY

9:00 am – 11 am City Clerk
 City Attorney

WEDNESDAY, MAY 9: PUBLIC SAFETY AND HOMELAND SECURITY, SDCERS, BUSINESS AND SUPPORT SERVICES

9:00 am – 12 noon Homeland Security
 Police
 Fire-Rescue

more...

WEDNESDAY, MAY 9 (continued)

Family Justice Center
Emergency Medical Services (EMS) and San Diego Medical
Services Enterprise (SDMSE)

2:00pm – 5:30 pm Administration
 Human Resources
 Purchasing and Contracting
 Data Processing Corporation
 Office of the Chief Information Officer
 Enterprise Resource Planning
 Qualcomm Stadium
 Petco Park
 San Diego City Employees Retirement System
 (SDCERS) Administration

**THURSDAY, MAY 10, 2006: LAND USE AND ECONOMIC DEVELOPMENT;
MAYOR, COUNCIL, IBA**

9:00 am – 12 noon Development Services
 Planning and Community Investments
 Real Estate Assets
 Neighborhood Code Compliance
 Ethics Commission
 Office of Ethics and Integrity

2:00 pm – 5:30 pm Mayor's Office
 Community and Legislative Services
 Finance/Chief Financial Officer
 Auditor/Comptroller (including internal auditing function)
 City Treasurer
 Financial Management
 Debt Management
 City Council
 Council Administration
 Independent Budget Analyst

Please note: Items may be continued until a later session if necessitated by time constraints.